

Introduced by: Tracy J. Owen
77-581

ORDINANCE NO. 3290

AN ORDINANCE making an appropriation in the amount of \$19,300 to the River and Flood Control Construction Fund from the unappropriated fund balance in the amount of \$12,150 and from Plywood Supply Inc. in the amount of \$7,150 for the Sammamish River Dredging Project; revising the 1977 Capital Improvement Budget and Program and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$19,300 to the River and Flood Control Construction Fund from the unappropriated fund balance in the amount of \$12,150 and from Plywood Supply Inc. in the amount of \$7,150 for the Sammamish River Dredging Project, Capital Improvement Project No. 045252.

SECTION 2. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

River and Flood Construction (~~(\$1,318,491)~~) \$1,337,791

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 27th day of June, 1977.

PASSED this 5th day of July, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowrey
Chairman

ATTEST:

Quincy M. Owen DEPUTY
Clerk of the Council

APPROVED this 7th day of July, 1977.

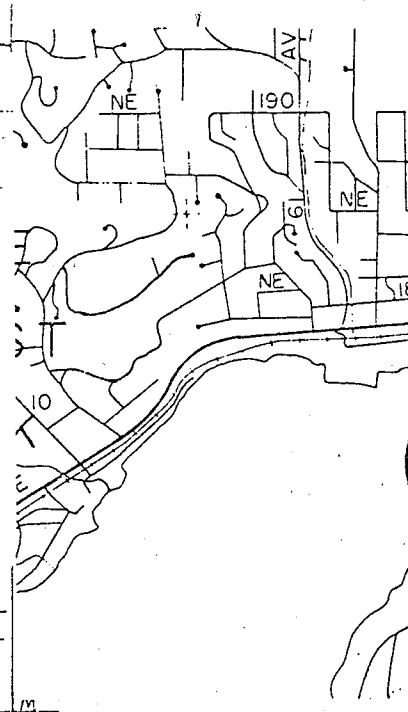
[Signature]
King County Executive

Project: 045252 Sammamish River Dredging

Printing Date: JULY 1976

Description:

Council District: No. 1
CIP Planning Area: Northshore



Siltation between 68th Avenue N.E. and the mouth of the Sammamish River has limited recreational boating, damaged fisheries environment and increased the potential of flooding. The County has been on record since 1964 as the sponsor of the Corps of Engineers project to dredge this section of the river.

This project has been changed from its original concept. It is now intended to accomplish the dredging at an earlier date and at a greatly reduced cost to government, with no reduction in scope. This will be done by disposing of the material as salvage, thus lowering the per cubic yard cost. It is proposed that the dredging will be done by a suction-type dredge and pumped to a fill site. Approximately 10,000 cubic yards of silty sand will be removed.

Cost Data:

Original cost estimate (1976) \$100,000
Revised cost estimate (1977) 19,300

Status:

Work planned for summer, 1977.

Project Data:

FUND 00330 RIVER & FLOOD CONTROL CONSTRUCTION CENSUS TRACT 216
DEPT 0744 HYDRAULICS C.I.P. DEPT PRIORITY REQUEST
LOW ORG 1699 RIVER AND FLOOD C.I.P. LOCATION MOUTH OF SAMMAMISH RIVER
PROG PHYSICAL ENVIRONMENT COUNCIL DISTRICT: 001
SUBPGM FLOOD CONTROL CONSTRUCTION

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			\$19,300			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$19,300			
.... 77-82 PROJECT COST	\$19,300					
.... TOTAL PROJECT COST	\$19,300					

REVENUE SOURCES

UNAPPROPRIATED FUND BALANCE (A)			\$12,100		
Private Contribution (P)			7,150		
.... ANNUAL REVENUE TOTAL			\$19,300		
.... TOTAL REVENUE	\$19,300	(\$19,300	-AVAILABLE		-PENDING)